

## Iowa Gap Tuition Assistance Program Statewide Quarterly Report 7/1/13 – 9/30/13

### Expenditures

Note: Budget figures below include carryover funds. Some regions did not provide figures for the non-participant expenditures for this quarter as this category was removed from the reporting form from FY13. It is an allowable expense in FY14.

Region		Budget	Expended Q1					TOTAL
			Tuition	Books	Equipment	Fees/ Assesmt/ Testing	Staffing/ Admin	
1	Northeast Iowa	\$99,614	\$51,377.00	\$4,844.00	\$0.00	\$0.00	not available	\$56,221.00
2	North Iowa Area	\$204,828	\$8,990.00	\$0.00	\$0.00	\$0.00	not available	\$8,990.00
3	Iowa Lakes	\$187,311	\$6,290.75	\$0.00	\$0.00	\$0.00	not available	\$6,290.75
4	Northwest	\$54,199	\$0.00	\$0.00	\$0.00	\$0.00	not available	\$0.00
5	Iowa Central	\$221,149	\$13,733.00	\$681.75	\$0.00	\$1,770.00	not available	\$16,184.75
6	Iowa Valley	\$129,487	\$34,949.00	\$440.00	\$0.00	\$1,233.00	not available	\$36,622.00
7	Hawkeye	\$219,567	\$10,150.00	\$0.00	\$1,769.04	\$800.00	not available	\$12,719.04
9	Eastern Iowa	\$210,352	\$34,159.75	\$3,957.47	\$355.15	\$1,710.00	\$5,751.31	\$45,933.68
10	Kirkwood	\$409,125	\$30,486.00	\$740.50	\$248.80	\$2,075.00	\$6,584.02	\$40,134.32
11	Des Moines Area	\$471,016	\$97,012.00	\$3,437.52	\$0.00	\$2,400.00	\$7,857.46	\$110,706.98
12	Western Iowa Tech	\$112,793	\$45,766.50	\$2,253.00	\$0.00	\$2,278.72	not available	\$50,298.22
13	Iowa Western	\$215,208	\$34,414.00	\$0.00	\$1,115.77	\$849.62	not available	\$36,379.39
14	Southwestern	\$93,553	\$335.00	\$60.00	\$0.00	\$180.00	not available	\$575.00
15	Indian Hills	\$286,007	\$16,900.00	\$0.00	\$0.00	\$0.00	not available	\$16,900.00
16	Southeastern	\$86,780	\$34,925.00	\$0.00	\$0.00	\$0.00	not available	\$34,925.00
Total		\$3,000,988	\$419,488.00	\$16,414.24	\$3,488.76	\$13,296.34	\$20,192.79	\$472,880.13

**Referrals**

Referrals	1527
-----------	------

Region		Referrals
		Q1
1	Northeast Iowa	53
2	North Iowa Area	20
3	Iowa Lakes	23
4	Northwest	0
5	Iowa Central	14
6	Iowa Valley	44
7	Hawkeye	48
9	Eastern Iowa	253
10	Kirkwood	187
11	Des Moines Area	317
12	Western Iowa Tech	32
13	Iowa Western	152
14	Southwestern	295
15	Indian Hills	17
16	Southeastern	72
Total		1527

**Interviews**

Interviews Scheduled	490
----------------------	-----

Region		Interviews
		Q1
1	Northeast Iowa	34
2	North Iowa Area	10
3	Iowa Lakes	0
4	Northwest	0
5	Iowa Central	14
6	Iowa Valley	35
7	Hawkeye	3
9	Eastern Iowa	132
10	Kirkwood	32
11	Des Moines Area	82
12	Western Iowa Tech	18
13	Iowa Western	39
14	Southwestern	8
15	Indian Hills	14
16	Southeastern	69
Total		490

**Approved Participants**

Approved Participants	349
-----------------------	-----

Region		Approved Participants
		Q1
1	Northeast Iowa	29
2	North Iowa Area	3
3	Iowa Lakes	18
4	Northwest	0
5	Iowa Central	8
6	Iowa Valley	31
7	Hawkeye	0
9	Eastern Iowa	47
10	Kirkwood	42
11	Des Moines Area	82
12	Western Iowa Tech	28
13	Iowa Western	27
14	Southwestern	3
15	Indian Hills	11
16	Southeastern	20
Total		349

**Participant Credentials**

Participant Credentials/Completions	127 of 143 = 88.81%
-------------------------------------	---------------------

Region		Completions
		Q1
1	Northeast Iowa	0
2	North Iowa Area	2
3	Iowa Lakes	15
4	Northwest	0
5	Iowa Central	0
6	Iowa Valley	5
7	Hawkeye	12
9	Eastern Iowa	5
10	Kirkwood	16
11	Des Moines Area	39
12	Western Iowa Tech	11
13	Iowa Western	9
14	Southwestern	1
15	Indian Hills	4
16	Southeastern	8
Total		127

In Training or Scheduled for Training	323
---------------------------------------	-----

Region		In Training/Scheduled for Training
		Q1
1	Northeast Iowa	32
2	North Iowa Area	1
3	Iowa Lakes	3
4	Northwest	0
5	Iowa Central	8
6	Iowa Valley	31
7	Hawkeye	0
9	Eastern Iowa	41
10	Kirkwood	28
11	Des Moines Area	121
12	Western Iowa Tech	14
13	Iowa Western	26
14	Southwestern	2
15	Indian Hills	5
16	Southeastern	11
Total		323

Terminations/Did Not Complete	16
-------------------------------	----

Region		Terminations
		Q1
1	Northeast Iowa	0
2	North Iowa Area	0
3	Iowa Lakes	0
4	Northwest	0
5	Iowa Central	0
6	Iowa Valley	0
7	Hawkeye	3
9	Eastern Iowa	1
10	Kirkwood	3
11	Des Moines Area	5
12	Western Iowa Tech	3
13	Iowa Western	0
14	Southwestern	0
15	Indian Hills	0
16	Southeastern	1
Total		16

**Participant Employment**

Fiscal Year	New Employment	Same Employer (increased duties)	Deceased	Other FT Activities	Looking for work or need employer information	Overall Employment Rate
2014	51	11	0	1	64	62 of 126 = 49.21%

Overall New Employment	51 of 126	40.48%
------------------------	-----------	--------

New employment: Completer has obtained different employment since enrolling in the program.

Region		Participant New Employment
		Q1
1	Northeast Iowa	0
2	North Iowa Area	1
3	Iowa Lakes	0
4	Northwest	0
5	Iowa Central	0
6	Iowa Valley	1
7	Hawkeye	1
9	Eastern Iowa	0
10	Kirkwood	8
11	Des Moines Area	23
12	Western Iowa Tech	8
13	Iowa Western	1
14	Southwestern	0
15	Indian Hills	2
16	Southeastern	6
Total		51

Overall Employment	62 of 126	49.21%
--------------------	-----------	--------

Overall employment includes all completers who are working, including those who have new employment and those who have increased responsibility with the same employer.

Region		Participant Employment
		Q1
1	Northeast Iowa	0
2	North Iowa Area	1
3	Iowa Lakes	0
4	Northwest	0
5	Iowa Central	0
6	Iowa Valley	1
7	Hawkeye	1
9	Eastern Iowa	3
10	Kirkwood	9
11	Des Moines Area	23
12	Western Iowa Tech	8
13	Iowa Western	8
14	Southwestern	0
15	Indian Hills	2
16	Southeastern	6
	Total	62

Deceased	0
----------	---

Region		Deceased Q1
1	Northeast Iowa	0
2	North Iowa Area	0
3	Iowa Lakes	0
4	Northwest	0
5	Iowa Central	0
6	Iowa Valley	0
7	Hawkeye	0
9	Eastern Iowa	0
10	Kirkwood	0
11	Des Moines Area	0
12	Western Iowa Tech	0
13	Iowa Western	0
14	Southwestern	0
15	Indian Hills	0
16	Southeastern	0
	Total	0

Other Fulltime Activites	1
--------------------------	---

Region		Other Fulltime Activities
		Q1
1	Northeast Iowa	0
2	North Iowa Area	0
3	Iowa Lakes	0
4	Northwest	0
5	Iowa Central	0
6	Iowa Valley	0
7	Hawkeye	0
9	Eastern Iowa	0
10	Kirkwood	0
11	Des Moines Area	0
12	Western Iowa Tech	0
13	Iowa Western	1
14	Southwestern	0
15	Indian Hills	0
16	Southeastern	0
	Total	1

## Looking for Work/Need Employer Information

64

Region		Looking for Work
		Q1
1	Northeast Iowa	0
2	North Iowa Area	1
3	Iowa Lakes	15
4	Northwest	0
5	Iowa Central	0
6	Iowa Valley	4
7	Hawkeye	11
9	Eastern Iowa	2
10	Kirkwood	7
11	Des Moines Area	16
12	Western Iowa Tech	3
13	Iowa Western	0
14	Southwestern	1
15	Indian Hills	2
16	Southeastern	2
Total		64